

Indian Ridge Water Conservancy District  
DISTRICT

FY 2005-2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Indian Ridge Water Conservancy District for the fiscal year ending June 30, 2006, as approved and adopted by resolution on June 11, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

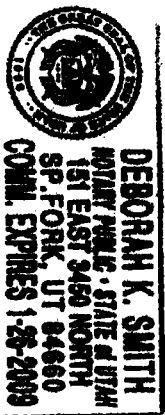
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 11, 2005.

Signed: Paul Fami  
Budget Officer

Subscribed and sworn to this 11th  
day of December, 2005.  
Deborah K. Smith

(Notary Public)



# Indian Ridge Water Conservancy District

## BUDGET

for the year ended

June 30, 2006

### GENERAL FUND

### ENTERPRISE FUND

#### REVENUES

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

2004 Actual Expenditures 2005  
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: Convector Fee

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

#### EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other: Water Levy

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)

< 3970.21 >

1135.45

2600.00

17,689.57

11,328.94

10,600.00

10,205.57

3,999.44

3,200.00

7,184.00

7,329.40

7,400.00

300.00

-

-

13,759.60

12,464.33

13,200.00

13,459.60

12,464.32

13,200.00

300.00

Indian Ridge Water Conservancy District

DISTRICT

**BUDGET**

for the year ended

June 30, 2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance